



MUNICIPIO DE TOCHIMILCO  
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2023 Al 31/mar./2023

Fecha y 23/may./2023

hora de Impresión 12:48 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>PRESIDENCIA MUNICIPAL</b>						
PRESIDENCIA MUNICIPAL	\$16,676,300.00	\$0.00	\$16,676,300.00	\$2,436,911.27	\$2,436,911.27	\$14,239,388.73
TESORERIA MUNICIPAL	\$18,566,575.55	\$0.44	\$18,566,575.99	\$3,882,121.47	\$3,882,121.47	\$14,684,454.52
SEGURIDAD PUBLICA	\$4,745,024.45	\$0.00	\$4,745,024.45	\$786,413.55	\$786,413.55	\$3,958,610.90
OBRAS PUBLICAS	\$63,400,000.00	\$0.00	\$63,400,000.00	\$11,784,151.99	\$11,784,151.99	\$51,615,848.01
REGIDURIAS	\$2,240,000.00	\$0.00	\$2,240,000.00	\$501,800.82	\$501,800.82	\$1,738,199.18
CONTRALORIA MUNICIPAL	\$2,447,000.00	\$0.00	\$2,447,000.00	\$394,783.42	\$394,783.42	\$2,052,216.58
<b>PRESIDENCIA MUNICIPAL</b>	<b>\$108,074,900.00</b>	<b>\$0.44</b>	<b>\$108,074,900.44</b>	<b>\$19,786,182.52</b>	<b>\$19,786,182.52</b>	<b>\$88,288,717.92</b>
<b>DIF MUNICIPAL</b>						
DIF MUNICIPAL	\$720,000.00	\$0.00	\$720,000.00	\$177,449.57	\$177,449.57	\$542,550.43
<b>DIF MUNICIPAL</b>	<b>\$720,000.00</b>	<b>\$0.00</b>	<b>\$720,000.00</b>	<b>\$177,449.57</b>	<b>\$177,449.57</b>	<b>\$542,550.43</b>
<b>JUNTAS AUXILIARES E INSPECTORIAS</b>						
JUNTAS AUXILIARES	\$1,129,200.00	\$0.00	\$1,129,200.00	\$258,480.46	\$258,480.46	\$870,719.54
INSPECTORIAS	\$66,000.00	\$0.00	\$66,000.00	\$13,744.30	\$13,744.30	\$52,255.70
<b>JUNTAS AUXILIARES E INSPECTORIAS</b>	<b>\$1,195,200.00</b>	<b>\$0.00</b>	<b>\$1,195,200.00</b>	<b>\$272,224.76</b>	<b>\$272,224.76</b>	<b>\$922,975.24</b>
<b>Total del Gasto</b>	<b>\$109,990,100.00</b>	<b>\$0.44</b>	<b>\$109,990,100.44</b>	<b>\$20,235,856.85</b>	<b>\$20,235,856.85</b>	<b>\$89,754,243.59</b>