



**MUNICIPIO DE TOCHIMILCO
PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 31/mar./2022

Fecha y | 10/ago./2022
hora de Impresión | 01:28 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
PRESIDENCIA MUNICIPAL						
PRESIDENCIA MUNICIPAL	\$24,490,510.97	\$0.00	\$24,490,510.97	\$3,686,635.36	\$3,686,635.36	\$20,803,875.61
TESORERIA MUNICIPAL	\$5,820,297.00	\$0.00	\$5,820,297.00	\$1,503,062.55	\$1,503,062.55	\$4,317,234.45
RECURSOS HUMANOS	\$10,900,000.00	\$0.00	\$10,900,000.00	\$2,437,775.88	\$2,437,775.88	\$8,462,224.12
RECURSOS MATERIALES	\$855,020.00	\$0.00	\$855,020.00	\$363,678.87	\$363,678.87	\$491,341.13
SEGURIDAD PUBLICA	\$2,327,540.00	\$0.00	\$2,327,540.00	\$253,725.80	\$253,725.80	\$2,073,814.20
OBRAS PUBLICAS	\$46,455,725.03	\$0.00	\$46,455,725.03	\$8,697,113.52	\$8,697,113.52	\$37,758,611.51
REGIDURIAS	\$2,180,000.00	\$0.00	\$2,180,000.00	\$510,347.82	\$510,347.82	\$1,669,652.18
CONTRALORIA MUNICIPAL	\$2,359,610.00	\$0.00	\$2,359,610.00	\$702,589.66	\$702,589.66	\$1,657,020.34
PRESIDENCIA MUNICIPAL	\$95,388,703.00	\$0.00	\$95,388,703.00	\$18,154,929.46	\$18,154,929.46	\$77,233,773.54
DIF MUNICIPAL						
DIF MUNICIPAL	\$570,000.00	\$0.00	\$570,000.00	\$170,937.71	\$170,937.71	\$399,062.29
DIF MUNICIPAL	\$570,000.00	\$0.00	\$570,000.00	\$170,937.71	\$170,937.71	\$399,062.29
JUNTAS AUXILIARES E INSPECTORIAS						
JUNTAS AUXILIARES	\$1,129,200.00	\$0.00	\$1,129,200.00	\$261,787.99	\$261,787.99	\$867,412.01
INSPECTORIAS	\$66,000.00	\$0.00	\$66,000.00	\$14,669.98	\$14,669.98	\$51,330.02
JUNTAS AUXILIARES E INSPECTORIAS	\$1,195,200.00	\$0.00	\$1,195,200.00	\$276,457.97	\$276,457.97	\$918,742.03
Total del Gasto	\$97,153,903.00	\$0.00	\$97,153,903.00	\$18,602,325.14	\$18,602,325.14	\$78,551,577.86