

MUNICIPIO DE TOCHIMILCO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 31 de Marzo de 2024  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	126,597,800.00	0.00	126,597,800.00	11,680,777.19	10,045,407.41	114,917,022.81
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA MUNICIPAL	15,846,600.00	0.00	15,846,600.00	2,535,568.35	2,535,568.35	13,311,031.65
002 TESORERIA MUNICIPAL	20,226,300.00	0.00	20,226,300.00	4,002,634.12	3,964,226.73	16,223,665.88
003 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
004 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
005 SEGURIDAD PUBLICA	4,496,583.50	1,346,475.53	5,843,059.03	3,249,473.22	1,653,440.83	2,593,585.81
006 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
007 OBRAS PUBLICAS	78,480,116.50	-1,346,475.53	77,133,640.97	41,711.20	41,711.20	77,091,929.77
008 REGIDURIAS	2,128,000.00	0.00	2,128,000.00	501,800.82	501,800.82	1,626,199.18
009 CONTRALORIA MUNICIPAL	3,265,000.00	0.00	3,265,000.00	838,120.41	837,190.41	2,426,879.59
200 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
201 DIF MUNICIPAL	720,000.00	0.00	720,000.00	177,489.53	177,489.53	542,510.47
300 JUNTAS AUXILIARES E INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
301 JUNTAS AUXILIARES	1,345,200.00	0.00	1,345,200.00	322,365.46	322,365.46	1,022,834.54
302 INSPECTORIAS	90,000.00	0.00	90,000.00	11,614.08	11,614.08	78,385.92
II. Gasto Etiquetado (II)	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
002 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
003 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
004 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
005 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
006 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
007 OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
008 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
009 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
200 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
201 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
300 JUNTAS AUXILIARES E INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
301 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
302 INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	126,597,800.00	0.00	126,597,800.00	11,680,777.19	10,045,407.41	114,917,022.81